

Fallsburg Library Public Hearing  
May 20, 2021  
\*Meeting held at Fallsburg Library \*

**Attendance:**

Laurie Burke-Deutsch, President	Present
Renee Kates, Vice President	Present
Ronnie Cohen, Financial Officer	Present
Judith Merone, Trustee	Present
Sonny Smith, Trustee	Present
David Lawrence, Trustee	Present
Katherine Rosado-Houser Board Secretary	Present
Kelly Wells, Director	Present

President Burke-Deutsch opened the Public Hearing at 5:15 P.M.

The Pledge of Allegiance was recited.

No public present. Brief discussion about the FY 2021-2022 budget.

President Burke-Deutsch closed the Public Hearing at 5:20 P.M.

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- Pledge
- Public Comment
- Adjournment

**PROPOSED BUDGET  
FALLSBURG LIBRARY 2021-2022**

**EXPENSES**

⊕ Personnel	\$204,841.20
⊕ Employee Benefits	\$77,443.04
⊕ Library Materials (books, audiobooks, DVD/blu-rays, periodicals, e-content)	\$23,750.00
⊕ Building Operations and Maintenance (rent, utilities, insurance, etc.)	\$55,900.00
⊕ Professional Fees/Contracts	\$17,550.00
⊕ Computer/Network/Internet Service (includes website host fee)	\$25,850.00
⊕ Professional Development (education, trainings, meetings, travel, membership dues)	\$5,700.00
⊕ Programs and Licenses	\$4,400.00
⊕ Library Operations/Office Supplies (equipment, postage, publicity, telephone, election, etc.)	\$9,050.00
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LESS Library Operational Revenues (fines/copy & fax fees/donations/interest)	- \$3,300.00
<b>GRAND TOTAL TAX LEVY</b>	<b>\$421,184.24</b>

**Please Note:**

**There is NO budget vote this year because we are NOT asking for an increase to the tax levy!**



**Please Note:**

**There are no Trustee seats up for election in June 2021, so there will be no budget vote AND no election this year!**